

AI and project management

AI and project management: Budgeting for AI

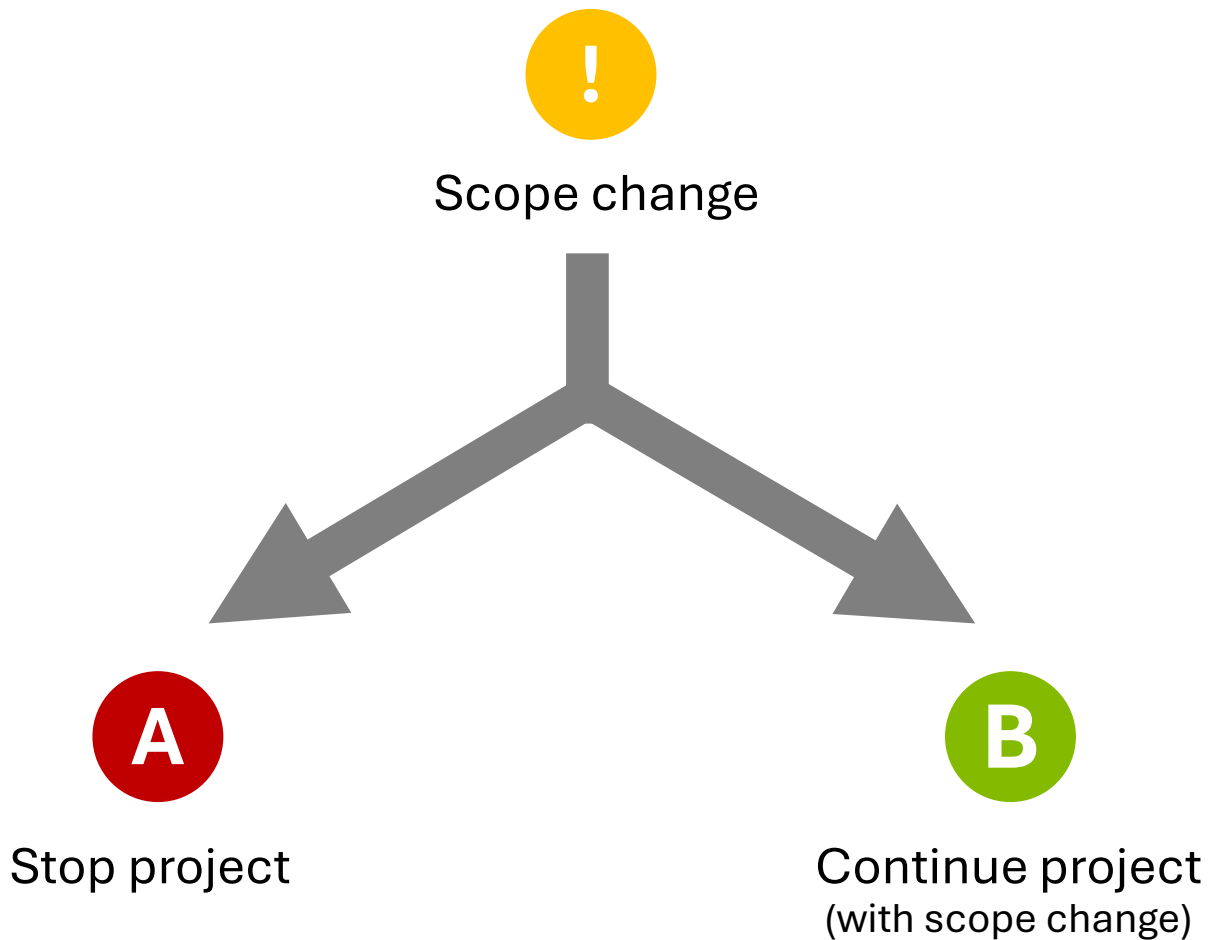
Martin Tilly
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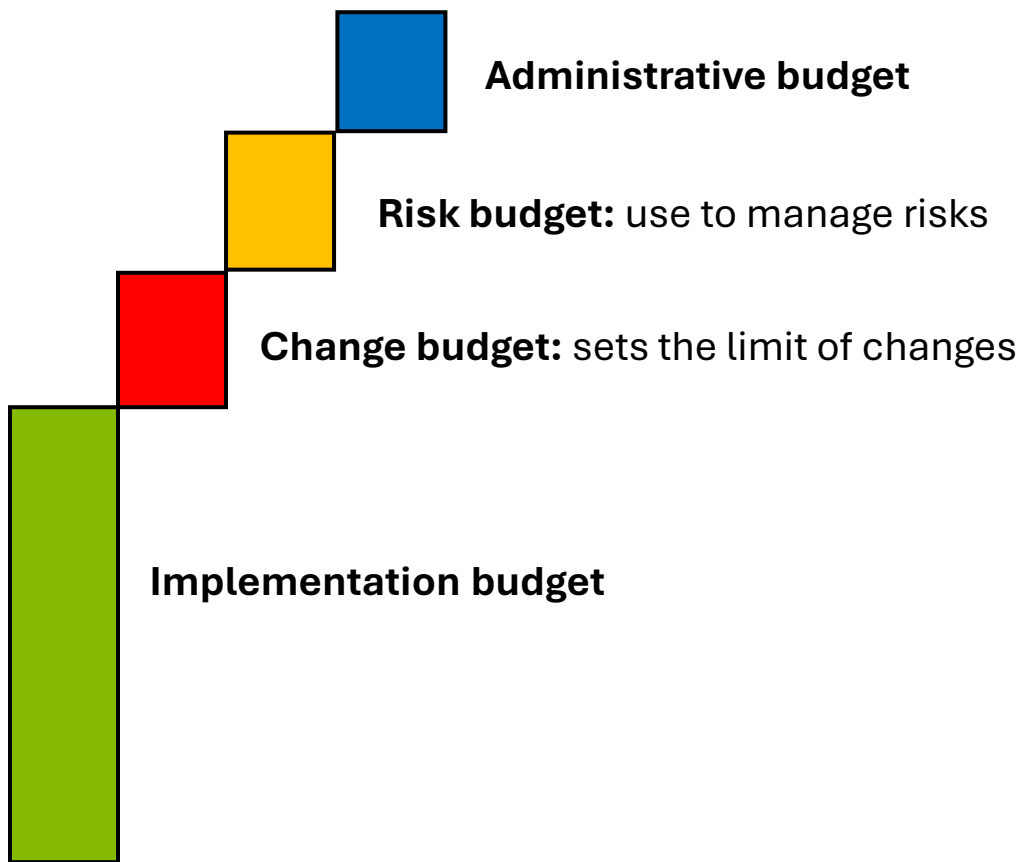
Introduction



AI is a new technology, and scope changes are inevitable. How do you plan for the unexpected, without risking to stop the project (which always should be the default when scope changes occur).



The project budget



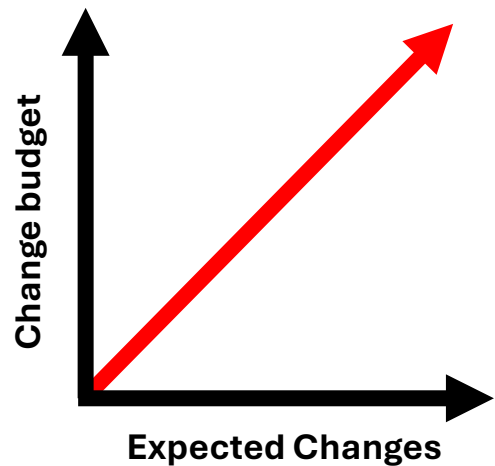
There are four parts of a budget for a project:

Implementation budget	The estimation of the actual implementation that is done when planning based on the knowledge at the time.
Change budget	The amount the project can spend on changes to the project scope.
Risk budget	The amount the project can spend on managing risks that occur during the project.
Administrative budget	The estimation of administrative task, such as project management, change management and technical lead.

New technology = need of high change budget

New technology evolves fast. When implementing new technology, one must be aware that scope changes are inevitable - you must plan for the unexpected.

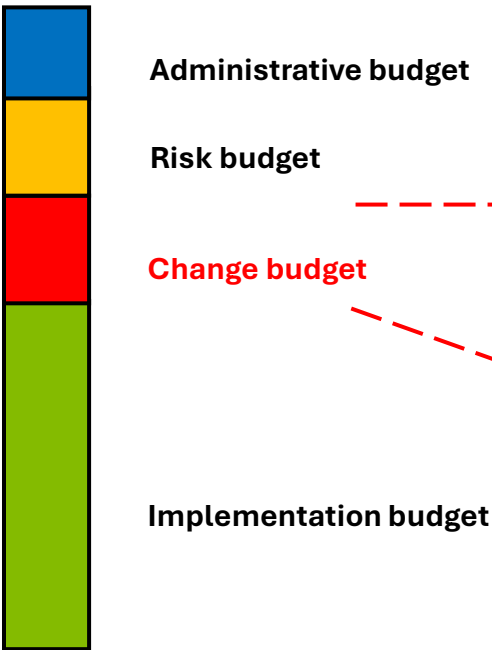
To plan ahead for scope changes, the change budget is the part of the budget that will be affected. The more expected changes the larger change budget you need.



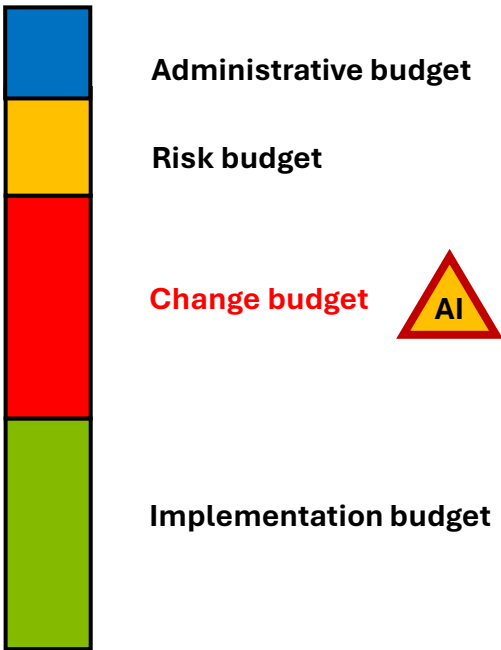
AI affects the budget

AI is a new technology, and this must be taken to account when setting up the budget. Compared to a “standard” project the change budget must be increased, to meet up for unplanned changes (such as release of new functionality or altered functionality of a service that was in scope).

”Standard” project



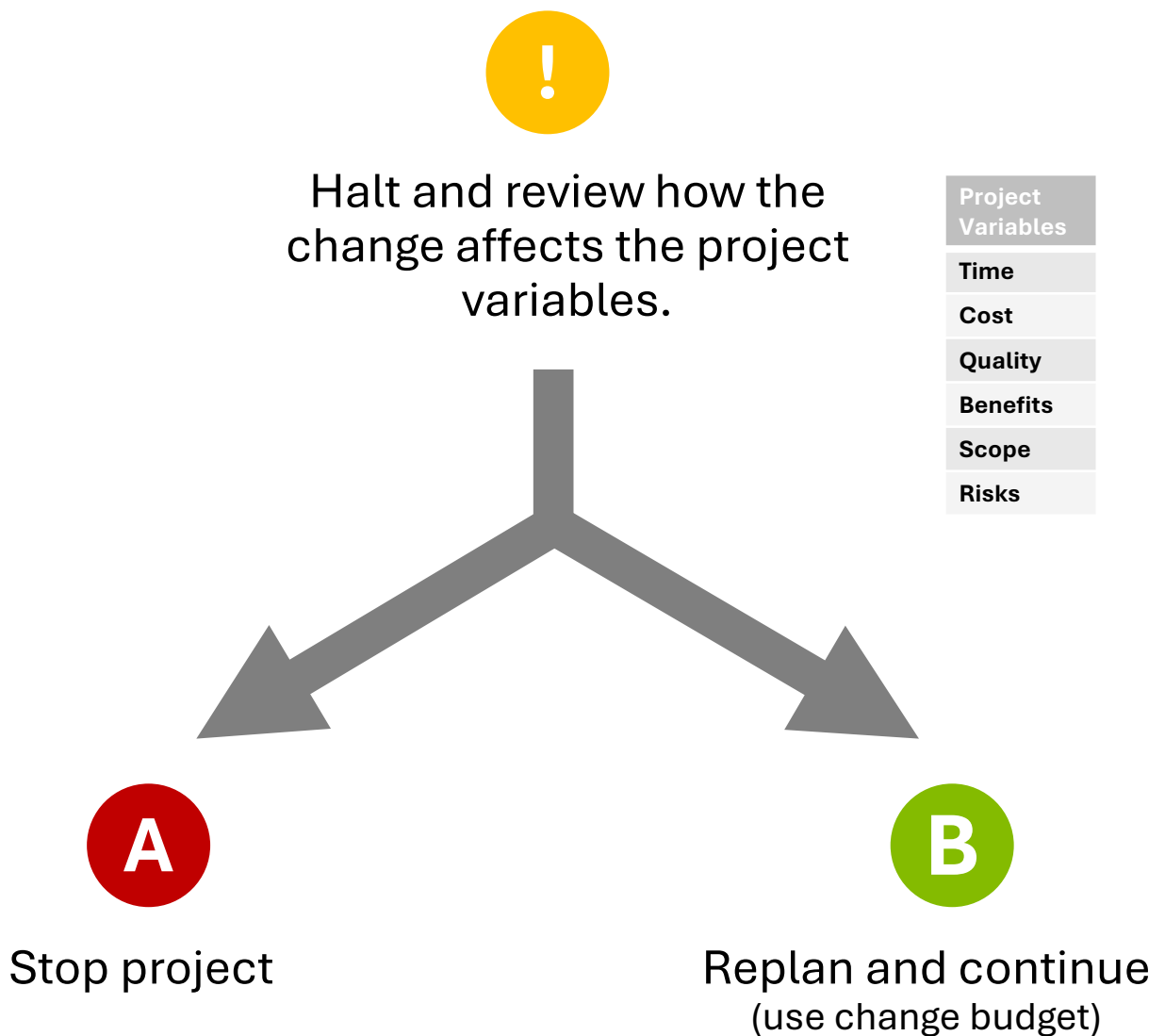
AI implementations

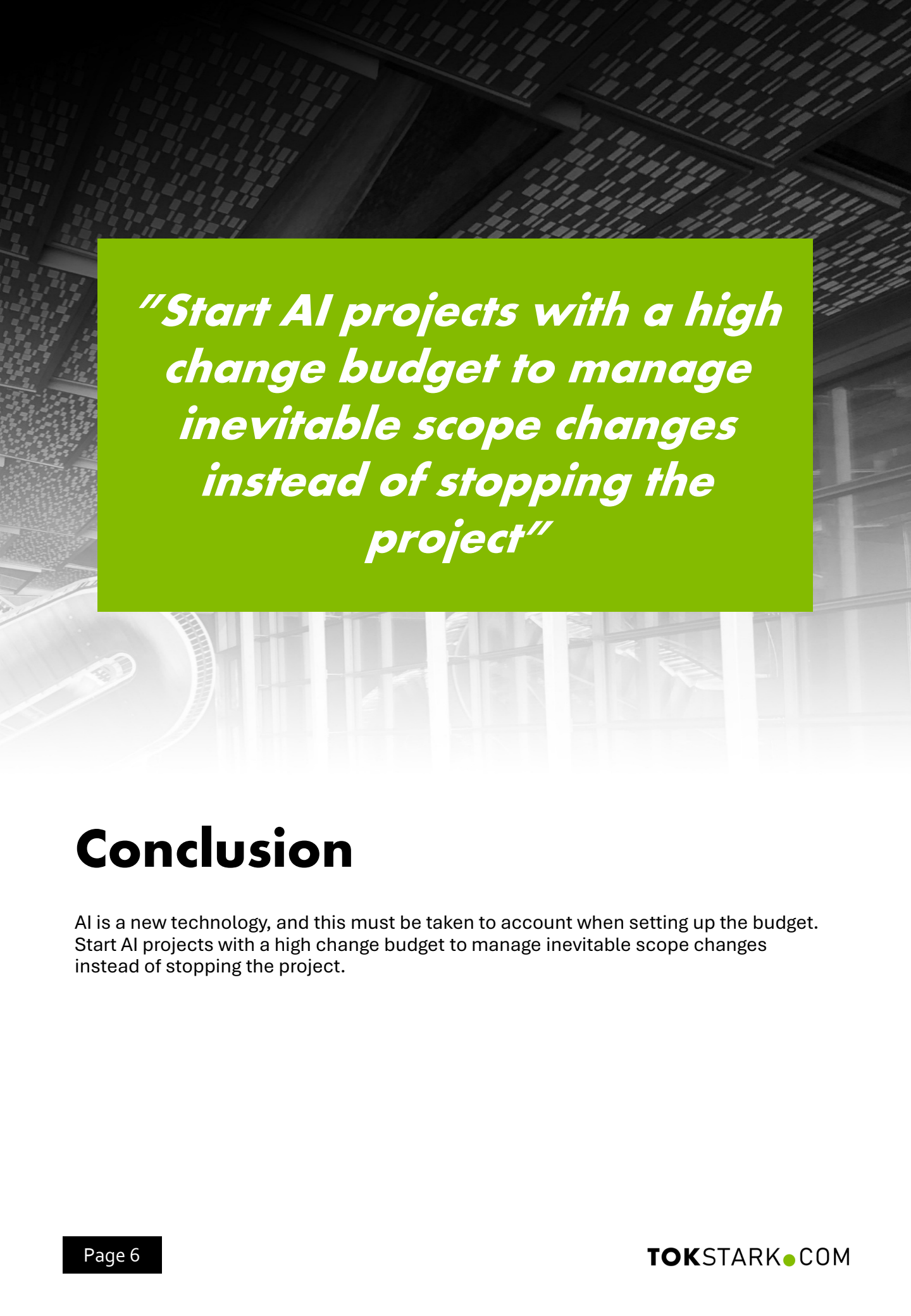


When scope changes happens.

When there is a scope change, the project should be halted and a review of how the change affects the project variables must be performed.

The default way to take is always to stop the project, but if there is enough in the change budget to handle the change the plan can be revised and the project continue.





“Start AI projects with a high change budget to manage inevitable scope changes instead of stopping the project”

Conclusion

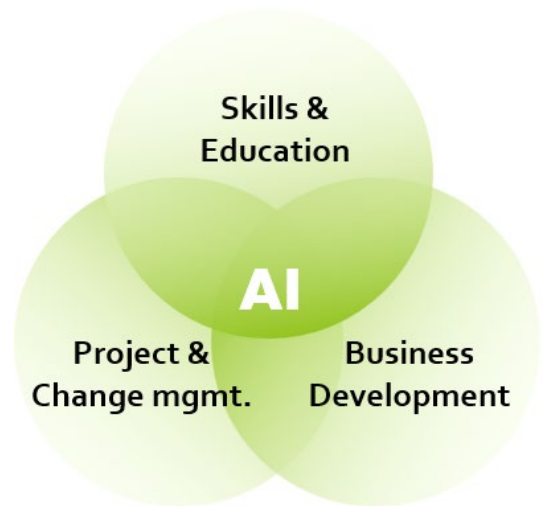
AI is a new technology, and this must be taken to account when setting up the budget. Start AI projects with a high change budget to manage inevitable scope changes instead of stopping the project.

About TOKSTARK●

When you want to increase your efficiency, TOKSTARK supports you with AI advantage.

We provide services with the goal of making you more efficient with AI..

Our goal is to be proud of what we achieve together while enjoying the process. We exist because we are a trustworthy partner committed to our partners success while being easy to collaborate with.



Team TOKSTARK.



Daniel Karlsson PhD
Sr AI Advisor

Experienced project leader with passion to empowering individuals and organizations to achieve their objectives through the pillars of transparency, efficiency, and trust. With a robust background in the life sciences-, technical-, and IT sectors, Daniels career spans various roles within companies of different sizes and stages of their development journey.



Carin Östling MPH
Sr AI Transformation Strategist

As a leader in change, I strive to make every step toward the goal both inspiring and meaningful. I am humble and driven, with a strong passion for leading through change processes and developing both organizations and people. My focus is on creating the best conditions for success and ensuring that deliveries maintain high quality and long-term sustainability.



Martin Tilly MSc & BBA
Sr Project Leader

Described as a hardworking and result-driven person, with a strong track record of managing several strategic corporate projects at international companies. Martin loves to deliver result through inspiring others to join up towards a common goal.

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